

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: 3			
% of Funds Committed	99.66 %	96.71 %	1	93.55 %	94	96
% of Funds Disbursed	92.74 %	91.44 %	2	86.03 %	79	83
Leveraging Ratio for Rental Activities	1.31	1.17	1	4.83	25	19
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	81.34 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	76.79 %	82.86 %	3	70.65 %	51	54
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	42.19 %	61.62 %	3	81.57 %	5	3
% of 0-30% AMI Renters to All Renters***	16.46 %	30.71 %	3	45.66 %	10	7
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	47.26 %	69.50 %	3	96.25 %	3	1
Overall Ranking:			In State:	3 / 3	Nationally:	14 10
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$5,649	\$9,565		\$27,146	237 Units	28.80 %
Homebuyer Unit	\$7,812	\$16,428		\$15,140	492 Units	59.80 %
Homeowner-Rehab Unit	\$28,855	\$21,213		\$20,860	94 Units	11.40 %
TBRA Unit	\$0	\$0		\$3,210	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pine Bluff AR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$13,031	\$41,101	\$38,905
State:*	\$117,099	\$68,060	\$31,508
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 1.8 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.81

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	8.0	7.0	2.1	0.0	Single/Non-Elderly:	35.7	60.0	18.1	0.0
Black/African American:	92.0	82.8	95.7	0.0	Elderly:	2.7	9.2	43.6	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	45.5	1.0	7.4	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	8.9	18.9	28.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	0.6	1.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	1.1	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	24.1	22.1	55.3	0.0	Section 8:	27.7	1.6 [#]		
2 Persons:	41.1	23.6	21.3	0.0	HOME TBRA:	0.0			
3 Persons:	17.9	20.5	6.4	0.0	Other:	3.6			
4 Persons:	15.2	15.4	7.4	0.0	No Assistance:	68.8			
5 Persons:	0.0	4.1	5.3	0.0					
6 Persons:	0.9	2.0	2.1	0.0					
7 Persons:	0.9	1.0	1.1	0.0					
8 or more Persons:	0.0	1.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				12

* The State average includes all local and the State PJs within that state

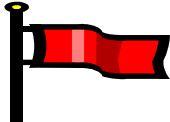
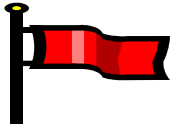
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pine Bluff State: AR Group Rank: 14
 (Percentile)
 State Rank: 3 / 3 PJs Overall Rank: 10
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	76.79	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	42.19	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	47.26	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.52	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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